

The Presbytery of Coastal Carolina, Inc.  
 2007/2008 Biennial Budget  
 Approved December 7, 2006

**Presbytery of Coastal Carolina Budget**

**2007**

**2008**

**Income-Budgeted:**

Shared/Directed Mission Support	1,213,886	1,211,886
Per Capita	228,000	228,000
Subtotal	<u>1,441,886</u>	<u>1,439,886</u>
Kirkwood Receipts	100,000	100,000
Monroe Receipts	110,000	110,000
Leadership School Receipts	5,900	5,900
Youth Receipts	16,000	15,000
Morgan Foundation Grant for Youth Ministries Associate	10,000	10,000
PCUSA Grant for Hunger Action Enabler Salary	0	0
Two Cents a Meal Admin Exp (5%)-HAE Salary Supplement	4,000	4,000
Fay Hispanic Min Validated Funds-Gonzalez Salary Supplement	0	0
Camp Scholarships-Camps-Est	350	350
Hafer Scholarship-Camp Monroe-Est	700	700
Catawba Scholarship-From Synod-Est	800	800
Self-Development of People-GA Grant	500	500
<b>Revenue-Budgeted</b>	<u><b>1,690,136</b></u>	<u><b>1,687,136</b></u>

**Expenses-Budgeted:**

GA Shared and Directed Mission Support	56,000	56,000
GA Per Capita apportionment (30,618 @ 5.79)	177,278	177,278
Subtotal	<u>233,278</u>	<u>233,278</u>
Synod Shared and Directed Mission Support	0	0
Redirected Synod support (United Christian Campus Min)	0	0
Synod Per Capita Apportionment (30,618 @ 2.09)	63,992	63,992
Subtotal	<u>63,992</u>	<u>63,992</u>
Presbytery Council	118,053	118,053
Presbytery Staff	683,163	683,163
Regional Coordinators	120,000	120,000
Subtotal	<u>921,216</u>	<u>921,216</u>
Committee for Christian Educ & Stewardship Dev.	43,000	40,000
Committee for Church Revitalization & Transform.	50,000	50,000
Committee for Communications	5,000	5,000
Committee for New Church Development	2,000	2,000
Committee for Mission and Outreach	90,000	90,000
Committee for Outdoor Ministries	235,000	235,000
Committee for Racial Ethnic Ministries	6,000	6,000
Committee on Ministry	25,000	25,000
Committee on Nominations & Volunter Develop.	1,500	1,500
Committee on Preparation for Ministry	9,000	9,000
Committee on Representation	250	250
Committee on Session Rec./Overtures/HGBD	300	300
Committee on Strategic Planning & Organiz. Review	4,000	4,000
Permanent Judicial Committee	100	100
Self-Development of People	500	500
<b>Total Committee Expenses (subtotal)</b>	<u><b>471,650</b></u>	<u><b>468,650</b></u>
<b>Total Expenses</b>	<u><u><b>1,690,136</b></u></u>	<u><u><b>1,687,136</b></u></u>